

YourMoney Agency Revenue Multi-Year

Dataset Summary

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|--------------------------|---|
| Agency: | Treasury |
| Category: | Office of Management and Budget |
| Frequency: | Annually |
| Description: | This represents summary revenue data by Agency, Revenue Type, and Source pivoted for complete years, for each year since 2003, with most recent complete fiscal year first. |
| Revision History: | 2015-04-30 Added Column FY_2014 2014-09-05 Initial Version after adopting the revised format |

Note: The 12 accounting months begin in July and run sequentially through the 12th period which stays open for both calendar months June and July of the following year. A 13th period closing/adjustment period, which is not associated with any particular calendar month, remains open for a period of time for final entries in preparation of the State's CAFR reporting.

File Description

| Column Name | Column Description |
|------------------------|---|
| DEPARTMENT_AGENCY_DESC | An agency is any organizational unit or department within the Executive, Judiciary, and Legislative branches of government, includes authorities and commissions. |
| REVENUE_TYPE_DESC | Identifies a broad category of revenue for reporting purposes. |
| REVENUE_FUND_DESC | The fund associated with the revenue--a fiscal entity established for the purpose of measuring or achieving specified objectives and activities. |
| FY_2014 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2013 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2012 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2011 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2010 | Cumulative revenue amount collected since the beginning of the fiscal year |

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| Column Name | Column Description |
|-------------|--|
| FY_2009 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2008 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2007 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2006 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2005 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2004 | Cumulative revenue amount collected since the beginning of the fiscal year |
| FY_2003 | Cumulative revenue amount collected since the beginning of the fiscal year |